

BOURBON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK, 1-3, 4-6, 7-9, 10-12

			Student Enrollment
SCHOOL CENTERS			Capacity
1. Secondary			
a. Bourbon County High School		Permanent	9-12 Center 795/800
	To become a	Permanent	10-12 Center
2. Middle			
a. Bourbon County Middle School		Permanent	6-8 Center 633/650
	To become a	Permanent	7-9 Center
3. Elementary			
a. Bourbon Central Elementary School		Permanent	K-5 Center 600/600
	To become a	Permanent	1-3 or 4-6 Center
b. Cane Ridge Elementary School		Permanent	K-5 Center 450/500
	To become a	Permanent	1-3 or 4-6 Center
c. Millersburg Elementary School		Permanent	PK-6 Center 147/175
	To become a	Transitional	PK-5 Center
d. North Middletown Elementary School		Permanent	PK-6 Center 212/175
	To become a	Permanent	PK-5 Center
e. Head Start		Permanent	P Center 300/300
	To become a	Permanent	P-K Center

*Proposed changes shown in bold print.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. <u>Cane Ridge Elementary</u>			40,727 sf.		
Major Renovation to include; site development, parking, roof replacement, connection of proposed additions, land acquisition and building demolition.					\$500,000
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74% \$1,037,838
	2	Resource Classrooms	400 sf.	800 sf.	74% \$129,730
	1	Preschool Classroom	825 sf.	825 sf.	74% \$133,784
	1	Kitchen	750 sf.	750 sf.	74% \$121,622
	1	Cafeteria	1,300 sf.	1,300 sf.	74% \$210,811
	1	Administrative Addition	525 sf.	525 sf.	74% \$85,135

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	<u>North Middletown Elementary School</u>			36,926 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware, windows, interior finishes and accessories, HVAC replacement, restrooms, electrical, plumbing, technology upgrades, parking upgrades, sprinklers, fire protection and annunciation systems, ADA accessibility and elevator upgrades.					\$2,081,728
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$259,459
	1	Self Contained Spec. Ed Cr.	825 sf.	825 sf.	74%	\$133,784
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$133,784
	1	Kitchen	800 sf.	800 sf.	74%	\$129,730
	1	Cafeteria Addition	700 sf.	700 sf.	74%	\$113,514
	1	Administrative Suite	900 sf.	900 sf.	74%	\$145,946
	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$40,541

CAPITAL CONSTRUCTION PRIORITIES (After 2006 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	<u>Bourbon Central Elementary School</u>			56,437 sf.		
Construct:	1	Elementary Resource Room	400 sf.	400 sf.	74%	\$64,865
	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$40,541
2.	<u>Bourbon County Middle School</u>			91,997 sf.		
Construct:	2	Middle/High Classrooms	750 sf.	1,500 sf.	71%	\$253,521
	1	Band	900 sf.	900 sf.	71%	\$152,113
	1	Kitchen Addition	1,380 sf.	1,380 sf.	71%	\$233,239
	1	Cafeteria Addition	1,550 sf.	1,550 sf.	71%	\$261,972
	1	Family Resource Area	300 sf.	300 sf.	71%	\$50,704
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$42,254
3.	<u>Bourbon County High School</u>			113,565 sf.		
Construct:	4	Fine Arts Class (SBDM)	750 sf.	3,000 sf.	68%	\$600,000
4.	<u>Head Start</u>			17,849 sf.		
Construct:	4	Classrooms	800	3,200 sf.	74%	\$518,919

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

					Eff. %	Cost Est.
1.	<u>Bourbon County High School</u>			113,565 sf.		
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$800,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	<u>Central Record Storage Facility</u>					
Construct:	1	Storage Facility	1,615 sf.	1,615 sf.		\$110,628
2.	<u>Bus Garage</u>					
Construct:	1	Bus Garage Bay	1,200 sf.	1,200 sf.	74%	\$167,027
3.	<u>Central Office</u>					
	Major Renovation to include HVAC replacement, fire alarm, fire suppression and ADA accessibility.					\$134,539

DISTRICT UNMET NEED

\$6,566,103

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bourbon County High School

Construct: (in no particular order)

(4) Tennis Courts	\$200,000
Replace lights at football field	\$50,000
Resurface existing track	\$100,000
New Concession Stand at soccer field	\$175,000
Baseball Sports Complex: Existing HS baseball field becomes MS & HS Band, soccer and football practice field. Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights	\$500,000

2. Bourbon County Middle School

Minor Renovation to include; site development, HVAC replacement and electrical upgrades.	\$354,459
Discretionary Total	\$1,179,459